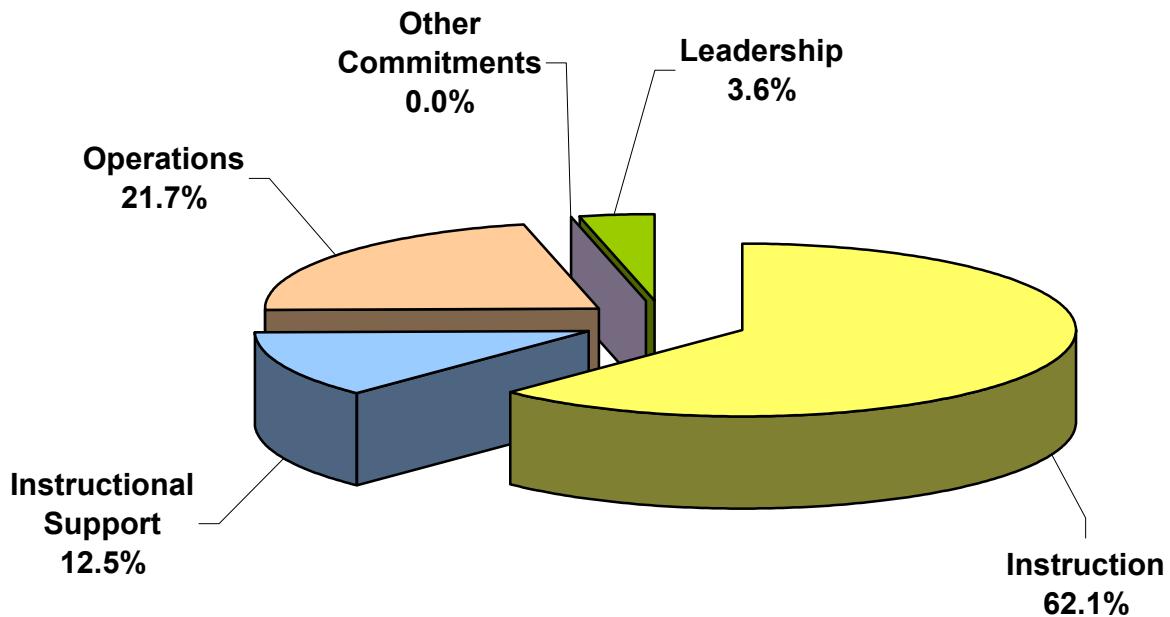
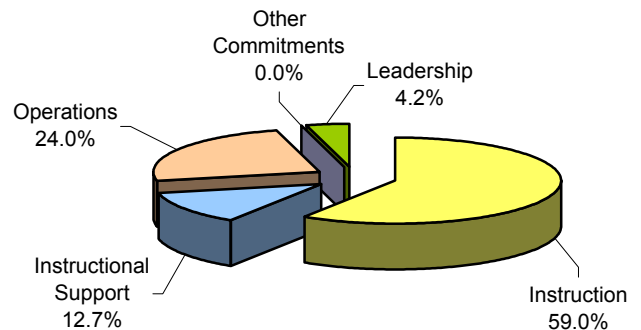


# Scituate School Department

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



High School Enrollment (ADM): 498	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$3,295,087	\$6,617	62.1%
Instructional Support	\$664,997	\$1,335	12.5%
Operations	\$1,150,162	\$2,310	21.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$192,159	\$386	3.6%
Total High School Expenditures	\$5,302,405	\$10,647	100.0%
Total District & %-High School-To-District	\$17,021,783	\$9,705	31.2%